

MIL INDUSTRIES LIMITED

25A, INDUSTRIAL ESTATE, AMBATTUR, CHENNAI-600098 Ph: 044-26258382 Fax : 044-26257583 CIN : L25199TN1966PLC005397

PART - I : Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31.12.2016

Rs. in Lakhs

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations(Net of excise duty)	752.19	700.63	635.30	1954.66	2270.81	3072.35
	(b) Other operating income	---	---	---	---	---	---
	Total income from operations (net)	752.19	700.63	635.30	1954.66	2270.81	3072.35
2	Expenses						
	(a) Cost of materials consumed	287.37	251.22	272.67	716.21	898.14	991.73
	(b) Purchase of stock-in-trade	2.67	10.26	1.11	21.51	21.87	32.77
	(c) Changes in inventories of finished goods , work-in-process and stock-in-trade	(23.13)	(18.84)	(84.89)	(150.72)	(81.82)	35.94
	(d) Employee benefits expense	100.44	93.88	87.17	306.71	283.27	364.36
	(e) Depreciation and amortisation expense	23.00	24.00	25.54	69.00	60.54	92.40
	(f) Other Expenses	351.89	288.37	236.77	906.66	820.43	1120.99
	Total expenses	742.24	648.89	538.37	1869.37	2002.43	2638.19
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	9.95	51.74	96.93	85.29	268.38	434.16
4	Other income	313.47	23.37	13.36	431.43	73.39	127.06
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	323.42	75.11	110.29	516.72	341.77	561.22
6	Finance costs	5.98	6.66	4.68	19.48	24.50	36.98
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	317.44	68.45	105.61	497.24	317.27	524.24
8	Exceptional items	---	---	---	---	---	---
9	Profit / (Loss) from ordinary activities before tax (7+8)	317.44	68.45	105.61	497.24	317.27	524.24
10	Tax expense	84.79	22.50	34.92	144.24	104.90	115.10
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	232.65	45.95	70.69	353.00	212.37	409.14
12	Extraordinary items (net of tax expense)	61.00	---	---	61.00	---	175.44
13	Net Profit / (Loss) for the period (11-12)	171.65	45.95	70.69	292.00	212.37	233.70
14	Paid up equity share capital of Rs. 10/- each	315.00	315.00	315.00	315.00	315.00	315.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	---	---	1628.53
16.i	Earnings per share in Rs. (before extraordinary items) of Rs.10/- each) (not annualised)						
	a) Basic	7.39	1.46	2.24	11.21	6.74	12.99
	b) Diluted	7.39	1.46	2.24	11.21	6.74	12.99
16.ii	Earnings per share in Rs. (after extraordinary items) of Rs.10/- each) (not annualised)						
	a) Basic	5.45	1.46	2.24	9.27	6.74	7.42
	b) Diluted	5.45	1.46	2.24	9.27	6.74	7.42

PART - II : Select Information for the Quarter ended 31st December 2016

A PARTICULARS OF SHAREHOLDING							
17	Public Shareholding						
	- Number of shares	1158850	1158850	1158850	1158850	1190850	1158850
	- Percentage of shareholding	36.79	36.79	36.79	36.79	37.80	36.79
18	Promoters and Promoter group Shareholding						
	a) Pledged /Encumbered						
	- Numbers of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	---
	b) Non -encumbered						
	- Numbers of shares	1991150	1991150	1991150	1991150	1959150	1991150
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	63.21	63.21	63.21	63.21	62.20	63.21
B INVESTOR COMPLAINTS :							
Pending at the beginning of the Quarter as on 01.10.2016		During the Quarter			Lying unresolved		
		Received	Disposed		as on 31.12.2016		
NIL		NIL	NIL		NIL		



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Rs. in Lakhs

Reporting of Segment-wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement						
Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
	31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1. Segment Revenue (net sale/income from each segment)						
a. Rubber Lining & Rubber Products	312.67	344.92	255.16	967.14	1265.18	1791.96
b. PTFE Lining & PTFE Products	439.52	355.71	380.14	987.52	1005.63	1280.39
Total	752.19	700.63	635.30	1954.66	2270.81	3072.35
Less: Inter segment revenue	NIL	NIL	NIL	NIL	NIL	NIL
Net sales/income from operations	752.19	700.63	635.30	1954.66	2270.81	3072.35
2. Segment Results - Profit / (Loss) before tax and interest from each segment						
a. Rubber Lining & Rubber Products	198.71	22.51	8.72	272.04	201.59	190.14
b. PTFE Lining & PTFE Products	108.21	98.11	140.61	323.10	267.90	375.38
Total	306.92	120.62	149.33	595.14	469.49	565.52
Less: i. Interest	5.98	6.66	4.68	19.48	24.50	36.98
ii. Other un-allocable expenditure net off unallocable income	44.50	45.51	39.04	139.42	127.72	179.74
Total Profit Before Tax	256.44	68.45	105.61	436.24	317.27	348.80
3. Capital Employed (Segment Assets - Segment Liabilities)						
a. Rubber Lining & Rubber Products	1321.72	1171.46	1130.71	1321.72	1130.71	1139.29
b. PTFE Lining & PTFE Products	1062.14	999.65	989.24	1062.14	989.24	932.85
Total	2383.86	2171.11	2119.95	2383.86	2119.95	2072.14

Note : 1. Previous period's figures have been regrouped wherever necessary.

Chennai - 600098
13- February - 2017

For MIL INDUSTRIES LIMITED

Rajiv Sreedhar
RAJIV SREEDHAR
MANAGING DIRECTOR