

MIL INDUSTRIES LIMITED

25A, INDUSTRIAL ESTATE, AMBATTUR, CHENNAI-600098 Ph: 044-26258382 Fax : 044-26257583 CIN : U25199TN1966PLC005397

PART - I : Statement of Unaudited Financial Results for the Quarter ended 30.06.2017

Rs. Lakhs

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the previous year ended
		30.06.2017	31.03.2017	30.06.2016	31.03.2017
		(Unaudited)	( Audited )	(Unaudited)	( Audited )
1	(a) Net Sales/Income from Operations(Net of excise duty)	544.23	991.11	501.84	2945.77
	(b) Other operating income	---	---	---	---
	<b>Total income from operations ( net )</b>	544.23	991.11	501.84	2945.77
2	<b>Expenses</b>				
	(a) Cost of materials consumed	216.59	351.93	177.62	1068.14
	(b) Purchase of stock-in-trade	8.88	22.19	8.58	43.70
	(c) Changes in inventories of finished goods , work-in-process and stock-in-trade	4.12	62.79	(108.75)	(87.93)
	(d) Employee benefits expense	108.93	102.46	112.39	409.17
	(e) Depreciation and amortisation expense	22.25	20.09	22.00	89.09
	(f) Other Expenses	302.23	311.57	266.40	1218.23
	<b>Total expenses</b>	663.00	871.03	478.24	2740.40
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(118.77)	120.08	23.60	205.37
4	Other income	22.22	39.10	94.59	470.53
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(96.55)	159.18	118.19	675.90
6	Finance costs	7.82	23.08	6.84	42.56
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(104.37)	136.10	111.35	633.34
8	Extraordinary items -Expenses	---	145.35	---	206.35
9	Profit / (Loss) from ordinary activities before tax (7-8)	(104.37)	(9.25)	111.35	426.99
10	Tax expense	0.00	7.69	36.95	151.93
11	Net Profit / (Loss) from ordinary activities after tax ( 9-10)	(104.37)	(16.94)	74.40	275.06
12	Exceptional items	---	---	---	---
13	Net Profit / (Loss ) for the period (11-12)	(104.37)	(16.94)	74.40	275.06
14	Paid up equity share capital of Rs. 10/- each	315.00	315.00	315.00	315.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	1903.60
16.i	Earnings per share in Rs. (before extraordinary items) of Rs.10/- each ) ( not annualised )				
	a) Basic	(3.31)	(0.54)	2.36	8.73
	b) Diluted	(3.31)	(0.54)	2.36	8.73
16.ii	Earnings per share in Rs. ( after extraordinary items) of Rs.10/- each ) ( not annualised )				
	a) Basic	(3.31)	(0.54)	2.36	8.73
	b) Diluted	(3.31)	(0.54)	2.36	8.73

PART - II : Select Information for the Quarter ended 30th June 2017

A PARTICULARS OF SHAREHOLDING					
17	Public Shareholding				
	- Number of shares	1168950	1158850	1158850	1158850
	- Percentage of shareholding	37.11	36.79	36.79	36.79
18	Promoters and promoter group Shareholding				
	a) Pledged /Encumbered				
	- Numbers of shares	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	---	---	---	---
	- Percentage of shares ( as a % of the total share capital of the company )	---	---	---	---
	b) Non -encumbered				
	- Numbers of shares	1981050	1991150	1991150	1991150
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares ( as a % of the total share capital of the company )	62.89	63.21	63.21	63.21
B INVESTOR COMPLAINTS :					
Pending at the beginning of the Quarter as on 01.04.2017		During the Quarter		Lying unresolved as on 30.06.17	
NIL		Received	Disposed	NIL	
		NIL	NIL	NIL	



For MIL INDUSTRIES LIMITED  
 Rajiv Sreedhar  
 RAJIV SREEDHAR  
 MANAGING DIRECTOR

**MIL INDUSTRIES LIMITED**

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Rs. Lakhs

Reporting of Segment-wise Revenue, Results and Capital Employed				
Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the previous year ended
	30.06.2017	31.03.2017	30.06.2016	31.03.2017
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1. Segment Revenue (net sale/income from each segment )</b>				
a. Rubber Lining & Rubber Products	254.66	618.68	309.55	1585.82
b. PTFE Lining & PTFE Products	289.57	372.43	192.29	1359.95
<b>Total</b>	<b>544.23</b>	<b>991.11</b>	<b>501.84</b>	<b>2945.77</b>
Less: Inter segment revenue	NIL	NIL	NIL	NIL
<b>Net sales/income from operations</b>	<b>544.23</b>	<b>991.11</b>	<b>501.84</b>	<b>2945.77</b>
<b>2. Segment Results - Profit / (Loss) before tax and interest from each segment</b>				
a. Rubber Lining & Rubber Products	(109.81)	(37.15)	50.82	234.89
b. PTFE Lining & PTFE Products	61.81	135.04	116.78	458.14
<b>Total</b>	<b>(48.00)</b>	<b>97.89</b>	<b>167.60</b>	<b>693.03</b>
Less: i. Interest	7.82	23.08	6.84	42.56
ii. Other un-allocable expenditure net off unallocable income	48.55	84.06	49.41	223.48
<b>Total Profit Before Tax</b>	<b>(104.37)</b>	<b>(9.25)</b>	<b>111.35</b>	<b>426.99</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>				
a. Rubber Lining & Rubber Products	1168.82	1179.21	1136.28	1179.21
b. PTFE Lining & PTFE Products	1161.88	1095.81	1010.35	1095.81
<b>Total</b>	<b>2330.70</b>	<b>2275.02</b>	<b>2146.63</b>	<b>2275.02</b>

**Note:**

- The above results have been approved and taken on record by the Board of Directors at their meeting held on 27.07.2017
- Previous period's figures have been regrouped wherever necessary.

Chennai - 600098  
27- July- 2017



For MIL INDUSTRIES LIMITED

*Rajiv Sreedhar*  
RAJIV SREEDHAR  
MANAGING DIRECTOR