

MIL INDUSTRIES LIMITED

25A, INDUSTRIAL ESTATE, AMBATTUR, CHENNAI-600098 Ph: 044-26258382 Fax : 044-26257583 CIN : L25199TN1966PLC005397

PART - I : Statement of Unaudited Financial Results for the Quarter ended 30.06.2016

		Rs. Lakhs			
S.No	Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the previous year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations(Net of excise duty)	501.84	801.54	650.06	3072.35
	(b) Other operating income	---	---	---	---
	Total income from operations (net)	501.84	801.54	650.06	3072.35
2	Expenses				
	(a) Cost of materials consumed	177.62	70.88	239.99	991.73
	(b) Purchase of stock-in-trade	8.58	10.90	8.03	32.77
	(c) Changes in inventories of finished goods , work-in-process and stock-in-trade	(108.75)	117.76	(10.99)	35.94
	(d) Employee benefits expense	112.39	81.10	92.33	364.36
	(e) Depreciation and amortisation expense	22.00	31.83	16.00	92.40
	(f) Other Expenses	266.40	328.11	241.26	1120.99
	Total expenses	478.24	640.58	586.62	2638.19
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	23.60	160.96	63.44	434.16
4	Other income	94.59	42.45	28.71	127.06
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	118.19	203.41	92.15	561.22
6	Finance costs	6.84	12.51	10.30	36.98
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	111.35	190.90	81.85	524.24
8	Extraordinary items -Expenses	---	175.44	---	175.44
9	Profit / (Loss) from ordinary activities before tax (7-8)	111.35	15.46	81.85	348.80
10	Tax expense	36.95	5.10	26.60	115.10
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	74.40	10.36	55.25	233.70
12	Exceptional items	---	---	---	---
13	Net Profit / (Loss) for the period (11-12)	74.40	10.36	55.25	233.70
14	Paid up equity share capital of Rs. 10/- each	315.00	315.00	315.00	315.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	1628.53
16.i	Earnings per share in Rs. (before extraordinary items) of Rs.10/- each) (not annualised)				
	a) Basic	2.36	0.33	1.75	7.42
	b) Diluted	2.36	0.33	1.75	7.42
16.ii	Earnings per share in Rs. (after extraordinary items) of Rs.10/- each) (not annualised)				
	a) Basic	2.36	0.33	1.75	7.42
	b) Diluted	2.36	0.33	1.75	7.42

PART - II : Select Information for the Quarter ended 30th June 2016

A PARTICULARS OF SHAREHOLDING					
17	Public Shareholding				
	- Number of shares	1158850	1158850	1190850	1158850
	- Percentage of shareholding	36.79	36.79	37.80	36.79
18	Promoters and promoter group Shareholding				
	a) Pledged /Encumbered				
	- Numbers of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the company)	---	---	---	---
	b) Non -encumbered				
	- Numbers of shares	1991150	1991150	1959150	1991150
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	63.21	63.21	62.20	63.21
B INVESTOR COMPLAINTS :					
Pending at the beginning of the Quarter as on 01.04.2016			During the Quarter		Lying unresolved as on 30.06.16
			Received	Disposed	
NIL			NIL	NIL	NIL



For MIL INDUSTRIES LIMITED

RAJIV SREEDHAR
MANAGING DIRECTOR

MIL INDUSTRIES LIMITED

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Rs. Lakhs

Reporting of Segment-wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement				
Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the previous year ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment)				
a. Rubber Lining & Rubber Products	309.55	526.78	379.47	1791.96
b. PTFE Lining & PTFE Products	192.29	274.76	270.59	1280.39
Total	501.84	801.54	650.06	3072.35
Less: Inter segment revenue	NIL	NIL	NIL	NIL
Net sales/income from operations	501.84	801.54	650.06	3072.35
2. Segment Results - Profit / (Loss) before tax and interest from each segment				
a. Rubber Lining & Rubber Products	50.82	(11.45)	77.31	190.14
b. PTFE Lining & PTFE Products	116.78	107.48	53.96	375.38
Total	167.60	96.03	131.27	565.52
Less: i. Interest	6.84	12.48	10.30	36.98
ii. Other un-allocable expenditure net off unallocable income	49.41	52.02	39.12	179.74
Total Profit Before Tax	111.35	31.53	81.85	348.80
3. Capital Employed (Segment Assets - Segment Liabilities)				
a. Rubber Lining & Rubber Products	1136.28	1139.29	995.52	1139.29
b. PTFE Lining & PTFE Products	1010.35	932.85	967.27	932.85
Total	2146.63	2072.14	1962.79	2072.14

Note: 1. Previous period's figures have been regrouped wherever necessary.



Chennai - 600098
05- August- 2016

For MIL INDUSTRIES LIMITED

Rajiv Sreedhar
RAJIV SREEDHAR
MANAGING DIRECTOR