

<b>PART - I : Statement of Unaudited Financial Results for the Quarter and Year ended 31.03.2017</b>						Rs. in Lakhs
S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Previous year ended
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
		( Audited )	(Unaudited)	(Audited)	( Audited )	( Audited )
1	(a) Net Sales/Income from Operations(Net of excise duty)	991.11	752.19	801.54	2945.77	3072.35
	(b) Other operating income	---	---	---	---	---
	<b>Total income from operations ( net )</b>	991.11	752.19	801.54	2945.77	3072.35
2	<b>Expenses</b>					
	(a) Cost of materials consumed	351.93	287.37	93.59	1068.14	991.73
	(b) Purchase of stock-in-trade	22.19	2.67	10.90	43.70	32.77
	(c) Changes in inventories of finished goods , work-in-process and stock-in-trade	62.79	(23.13)	117.76	(87.93)	35.94
	(d) Employee benefits expense	102.46	100.44	81.09	409.17	364.36
	(e) Depreciation and amortisation expense	20.09	23.00	31.86	89.09	92.40
	(f) Other Expenses	311.57	351.89	300.56	1218.23	1120.99
	<b>Total expenses</b>	871.03	742.24	635.76	2740.40	2638.19
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	120.08	9.95	165.78	205.37	434.16
4	Other income	39.10	313.47	53.67	470.53	127.06
5	Profit / (Loss) from ordinary activities before finance costs	159.18	323.42	219.45	675.90	561.22
6	Finance costs	23.08	5.98	12.48	42.56	36.98
7	Profit / (Loss) from ordinary activities after finance costs but	136.10	317.44	206.97	633.34	524.24
8	Exceptional items-Expenses	145.35	61.00	175.44	206.35	175.44
9	Profit / (Loss) from ordinary activities before tax (7-8)	(9.25)	256.44	31.53	426.99	348.80
10	Tax expense	7.69	84.79	10.20	151.93	115.10
11	Net Profit / (Loss) from ordinary activities after tax ( 9-10)	(16.94)	171.65	21.33	275.06	233.70
12	Extraordinary items ( net of tax expense )	---	---	---	---	---
13	Net Profit / (Loss) for the period (11-12)	(16.94)	171.65	21.33	275.06	233.70
14	Paid up equity share capital of Rs. 10/- each	315.00	315.00	315.00	315.00	315.00
15	reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	1903.60	1628.53
16.i	Earnings per share in Rs. (before extraordinary items) of Rs.10/- each ) ( not annualised )					
	a) Basic	(0.54)	5.45	0.68	8.73	7.42
	b) Diluted	(0.54)	5.45	0.68	8.73	7.42
16.ii	Earnings per share in Rs. ( after extraordinary items) of Rs.10/- each ) ( not annualised )					
	a) Basic	(0.54)	5.45	0.68	8.73	7.42
	b) Diluted	(0.54)	5.45	0.68	8.73	7.42
<b>PART - II : Select Information for the Quarter ended 31st March 2017</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
17	Public Shareholding					
	- Number of shares	1158850	1190850	1196100	1158850	1196100
	- Percentage of shareholding	36.79	37.80	37.97	36.79	37.97
18	Promoters and Promoter group Shareholding					
	a) Pledged /Encumbered					
	- Numbers of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---
	- Percentage of shares ( as a % of the total share capital of the company )	---	---	---	---	---
	b) Non -encumbered					
	- Numbers of shares	1991150	1959150	1953900	1991150	1953900
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares ( as a % of the total share capital of the company )	63.21	62.20	62.03	63.21	62.03
<b>B</b>	<b>INVESTOR COMPLAINTS :</b>					
	Pending at the beginning of the Quarter as on 01.01.2017	During the Quarter		Lying unresolved		
		Received	Disposed	as on 31.03.2017		
	NIL	NIL	NIL	NIL		



MIL INDUSTRIES LIMITED

25A, INDUSTRIAL ESTATE, AMBATTUR, CHENNAI-600098 Ph: 044-26258382 Fax : 044-26257583 CIN : U25199TN1966PLC005397

Rs. Lakhs

Reporting of Segment-wise Revenue, Results and Capital Employed					
Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Previous year ended
	31.03.2017 ( Audited )	31.12.2016 (Unaudited)	31.03.2016 (Audited)	31.03.2017 ( Audited )	31.03.2016 ( Audited )
1. Segment Revenue (net sale/income from each segment )					
a. Rubber Lining & Rubber Products	618.68	312.67	526.78	1585.82	1791.96
b. PTFE Lining & PTFE Products	372.43	439.52	274.76	1359.95	1280.39
<b>Total</b>	<b>991.11</b>	<b>752.19</b>	<b>801.54</b>	<b>2945.77</b>	<b>3072.35</b>
Less: Inter segment revenue	NIL	NIL	NIL	NIL	NIL
<b>Net sales/income from operations</b>	<b>991.11</b>	<b>752.19</b>	<b>801.54</b>	<b>2945.77</b>	<b>3072.35</b>
2. Segment Results - Profit / (Loss) before tax and interest from each segment					
a. Rubber Lining & Rubber Products	(37.15)	198.71	(11.45)	234.89	190.14
b. PTFE Lining & PTFE Products	135.04	108.21	107.48	458.14	375.38
<b>Total</b>	<b>97.89</b>	<b>306.92</b>	<b>96.03</b>	<b>693.03</b>	<b>565.52</b>
Less: i. Interest	23.08	5.98	12.48	42.56	36.98
ii. Other un-allocable expenditure net off unallocable income	84.06	44.50	52.02	223.48	179.74
<b>Total Profit Before Tax</b>	<b>(9.25)</b>	<b>256.44</b>	<b>31.53</b>	<b>426.99</b>	<b>348.80</b>
3. Capital Employed (Segment Assets - Segment Liabilities)					
a. Rubber Lining & Rubber Products	1179.21	1321.72	1139.29	1179.21	1139.29
b. PTFE Lining & PTFE Products	1095.81	1062.14	932.85	1095.81	932.85
<b>Total</b>	<b>2275.02</b>	<b>2383.86</b>	<b>2072.14</b>	<b>2275.02</b>	<b>2072.14</b>

Note :

- Pursuant to the amendment in Accounting Standard 10 Property, Plant and Equipment vide Companies the (Accounting Standards) Amendment Rules, 2016 dt 30-03-2016, the company has opted to adopt "Cost model" for carrying value of all classes of property, plant and equipment and accordingly has reversed the Revaluation reserve created in earlier years to the cost of the asset.
- The above results have been approved and taken on record by the Board of Directors in their meeting held on 27.07.2017
- Previous period's figures have been regrouped wherever necessary.

For MIL INDUSTRIES LIMITED

RAJIV SREEDHAR  
MANAGING DIRECTOR

Chennai - 600098  
27-July-2017



## MIL INDUSTRIES LIMITED

25A, Industrial Estate, Ambattur. Chennai-600098

Ph: 044-26258382 Fax : 044-26257583 CIN : U25199TN1966PLC005397

## Statement of Assets and Liabilities

		Rs. in Lakhs	
Particulars		As at 31.03.2017	As at 31.03.2016
		(Audited)	(Audited)
A	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' Funds</b>		
	(a) Capital	315.00	315.00
	(b) Reserves and Surplus	1903.60	2768.73
	<b>Sub-total- Shareholders' Funds</b>	<b>2218.60</b>	<b>3083.73</b>
2	<b>Non-Current liabilities</b>		
	(a) Long-term borrowings	56.43	128.61
	(b) Deferred tax liabilities (net)	7.82	8.90
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	<b>Sub-total- Non-Current liabilities</b>	<b>64.25</b>	<b>137.51</b>
3	<b>Current Liabilities</b>		
	(a) Short-term borrowings	39.49	72.52
	(b) Trade payables	474.04	314.89
	(c) Other current liabilities	267.49	258.08
	(d) Short-term provisions	17.95	14.76
	<b>Sub-total- Current liabilities</b>	<b>798.97</b>	<b>660.25</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>3081.82</b>	<b>3881.49</b>
B	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	555.73	1685.48
	(b) Non-current investments	0.78	0.78
	(c) Long-term loans and advances	24.78	19.58
	(d) Other non-current assets	-	-
	<b>Sub-total -Non-current assets</b>	<b>581.29</b>	<b>1705.84</b>
2	<b>Current assets</b>		
	(a) Current investments	-	-
	(b) Inventories	607.70	523.43
	(c) Trade receivables	812.52	588.59
	(d) Cash and Bank Balances	972.93	997.20
	(e) Short-term loans and advances	107.38	66.43
	<b>Sub-total -Current assets</b>	<b>2500.53</b>	<b>2175.65</b>
	<b>TOTAL ASSETS</b>	<b>3081.82</b>	<b>3881.49</b>

For MIL INDUSTRIES LIMITED

Chennai - 600098  
27-July-2017

*Rajiv Sreedhar*  
RAJIV SREEDHAR  
MANAGING DIRECTOR