

MIL INDUSTRIES LIMITED

25A, INDUSTRIAL ESTATE, AMBATTUR, CHENNAI-600098 Ph: 044-26258382 Fax : 044-26257583 CIN : L25199TN1966PLC005397

PART - I : Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31.12.2017

Rs. in Lakhs

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
1	Income from Operations	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	(a) Net Sales/Income from Operations(Net of all Taxes)	718.38	779.33	752.10	2041.94	1954.66	2945.77
	(b) Other operating income	---	---	---	---	---	---
	Total income from operations (net)	718.38	779.33	752.10	2041.94	1954.66	2945.77
2	Expenses						
	(a) Cost of materials consumed	264.49	251.21	287.57	732.29	716.21	1068.14
	(b) Purchase of stock-in-trade	-	-	2.67	8.88	21.51	43.70
	(c) Changes in inventories of finished goods , work-in-process and stock-in-trade	(15.00)	65.16	(23.13)	54.28	(150.72)	(87.93)
	(d) Employee benefits expense	111.48	129.92	100.44	350.33	306.71	409.17
	(e) Depreciation and amortisation expense	24.35	20.25	23.00	66.85	69.00	89.09
	(f) Other Expenses	266.47	257.41	351.89	826.11	906.66	1218.23
	Total expenses	651.79	723.95	742.44	2038.74	1869.37	2740.40
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	66.59	55.38	9.95	3.20	85.29	205.37
4	Other income	24.15	95.22	313.47	141.59	431.43	470.53
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	90.74	150.60	323.42	144.79	516.72	675.90
6	Finance costs	10.21	9.45	5.98	27.48	19.48	42.56
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	80.53	141.15	317.44	117.31	497.24	633.34
8	Exceptional items-Expenses	---	---	61.00	---	61.00	206.35
9	Profit / (Loss) from ordinary activities before tax (7+8)	80.53	141.15	256.44	117.31	436.24	426.99
10	Tax expense	22.37	10.13	84.79	32.50	144.24	151.93
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	58.16	131.02	171.65	84.81	292.00	275.06
12	Extraordinary items (net of tax expense)	---	---	---	---	---	---
13	Net Profit / (Loss) for the period (11-12)	58.16	131.02	171.65	84.81	292.00	275.06
14	Paid up equity share capital of Rs. 10/- each	315.00	315.00	315.00	315.00	315.00	315.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	---	---	1903.60
16.i	Earnings per share in Rs. (before extraordinary items) of Rs.10/- each) (not annualised)						
	a) Basic	1.85	4.16	5.45	2.69	9.27	8.73
	b) Diluted	1.85	4.16	5.45	2.69	9.27	8.73
16.ii	Earnings per share in Rs. (after extraordinary items) of Rs.10/- each) (not annualised)						
	a) Basic	1.85	4.16	5.45	2.69	9.27	8.73
	b) Diluted	1.85	4.16	5.45	2.69	9.27	8.73
PART - II : Select Information for the Quarter ended 31st December 2017							
A PARTICULARS OF SHAREHOLDING							
17	Public Shareholding						
	- Number of shares	1169940	1169940	1158850	1169940	1158850	1172750
	- Percentage of shareholding	37.14	37.14	36.79	37.14	36.79	37.23
18	Promoters and Promoter group Shareholding						
	a) Pledged /Encumbered						
	- Numbers of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	---
	b) Non -encumbered						
	- Numbers of shares	1980060	1980060	1991150	1980060	1991150	1977250
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	62.86	62.86	63.21	62.86	63.21	62.77
B INVESTOR COMPLAINTS :							
Pending at the beginning of the Quarter as on 01.10.2017		During the Quarter			Lying unresolved		
		Received	Disposed		as on 31.12.2017		
NIL		NIL	NIL		NIL		

For MIL INDUSTRIES LIMITED



 RAJIV SREEDHAR
 MANAGING DIRECTOR

MIL INDUSTRIES LIMITED

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Rs. in Lakhs

Reporting of Segment-wise Revenue, Results and Capital Employed						
Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
	31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment)						
a. Rubber Lining & Rubber Products	328.34	375.90	312.67	958.90	967.14	1585.82
b. PTFE Lining & PTFE Products	390.04	403.43	439.52	1083.04	987.52	1359.95
Total	718.38	779.33	752.19	2041.94	1954.66	2945.77
Less: Inter segment revenue	NIL	NIL	NIL	NIL	NIL	NIL
Net sales/income from operations	718.38	779.33	752.19	2041.94	1954.66	2945.77
2. Segment Results - Profit / (Loss) before tax and interest from each segment						
a. Rubber Lining & Rubber Products	7.92	110.99	198.71	9.10	272.04	234.89
b. PTFE Lining & PTFE Products	147.48	85.19	108.21	294.48	323.10	458.14
Total	155.40	196.18	306.92	303.58	595.14	693.03
Less: i. Interest	10.21	9.45	5.98	27.48	19.48	42.56
ii. Other un-allocable expenditure net off unallocable income	64.66	45.58	44.50	158.79	139.42	223.48
Total Profit Before Tax	80.53	141.15	256.44	117.31	436.24	426.99
3. Capital Employed (Segment Assets - Segment Liabilities)						
a. Rubber Lining & Rubber Products	1223.45	1267.36	1321.72	1223.45	1321.72	1179.21
b. PTFE Lining & PTFE Products	1079.99	1034.48	1062.14	1079.99	1062.14	1095.81
Total	2303.44	2301.84	2383.86	2303.44	2383.86	2275.02

Notes :

- After the applicability of Goods and Services Tax (G ST) with effect from July 1, 2017, the income from operations is disclosed net of GST.
- The above Financial results have been duly reviewed by Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 12.02.2018.
- Previous period's figures have been regrouped wherever necessary.

For MIL INDUSTRIES LIMITED



 RAJIV SREEDHAR
 MANAGING DIRECTOR

 Chennai - 600098
 February 12, 2018